

Legislative Budget Analysis  
Proposed FY 2023 Operating and Capital Budgets  
Office of the County Auditor  
Baltimore County, Maryland  
**HEARING DATE: May 5, 2022**



**Department of Housing and Community Development**

*Director: Terry Hickey*

*Budget Office Analyst: Valentina Washington*

*Legislative Analyst: Ronit Rubin*

Questions Sent to Department	Thursday, April 28
Responses Received	Monday, May 2
Analysis considers all agency responses.	

BALTIMORE COUNTY  
FISCAL YEAR 2023 BUDGET ANALYSIS

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)**

BUDGET SUMMARY				
\$ in Thousands				

PROPOSED CHANGE	GENERAL	SPECIAL <sup>(1)</sup>	TOTAL	% Change Prior Year
FY 2022 - 2023 Change	\$ 174.1	\$ (43,175.9)	\$ (43,001.8)	-78.9%

BUDGET TRENDS

FY 2021 Actual	-	14,710.5 <sup>(2)</sup>	14,710.5	
FY 2022 Approp.	867.9	53,614.1 <sup>(3)</sup>	54,482.0	270.4%
FY 2023 Request	1,042.0	10,438.2	11,480.2	-78.9%
<b>FY 2023 Budget Analysis</b>	<b>1,042.0</b>	<b>10,438.2</b>	<b>11,480.2</b>	<b>-78.9%</b>

<b>POTENTIAL REDUCTIONS</b>	<b>TBD</b>	<b>\$ -</b>	<b>TBD</b>
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<sup>(1)</sup> Excludes Housing Office

<sup>(2)</sup> Reflects audited expenditures \$8,384,735 greater than the amount reflected in the Executive's budget documents.

<sup>(3)</sup> Adjusted for 5 supplemental appropriations totaling \$35,962,434 not reflected in the Executive's budget documents.

PERSONNEL				
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PROPOSED CHANGE	GENERAL		SPECIAL	
	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
FY 2022 - 2023 Change	0	2	0	9

BUDGET TRENDS

FY 2022 Approp.		8		35
FY 2023 Request		10		44
<b>FY 2023 Budget Analysis</b>	<b>0</b>	<b>10 **</b>		<b>44 **</b>

<b>POTENTIAL REDUCTIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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VACANCY DATA

Positions Vacant as of April 15, 2022*	1	10
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\* Provided by the Office of Budget & Finance

\*\* 19 positions are split-funded between General Funds and Special Funds

For further information contact: Office of the County Auditor

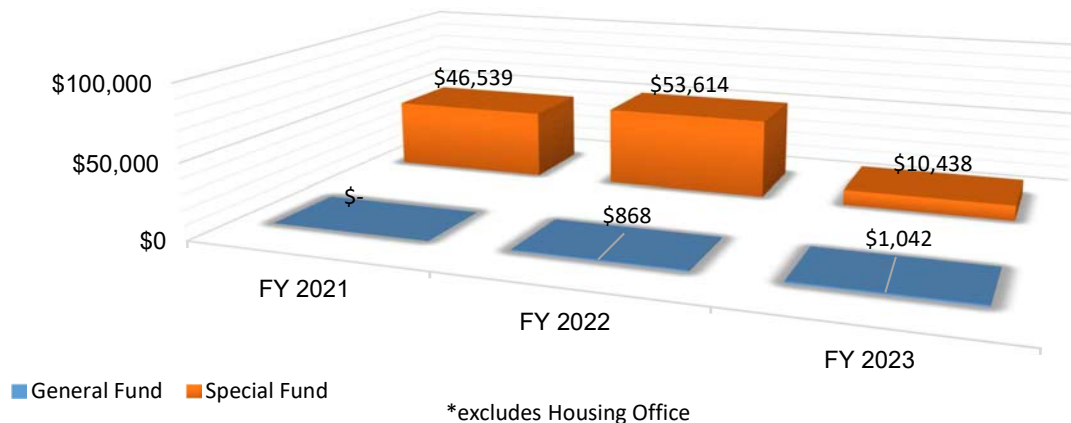
Phone: (410) 887-3193

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)

### BUDGET SUMMARY:

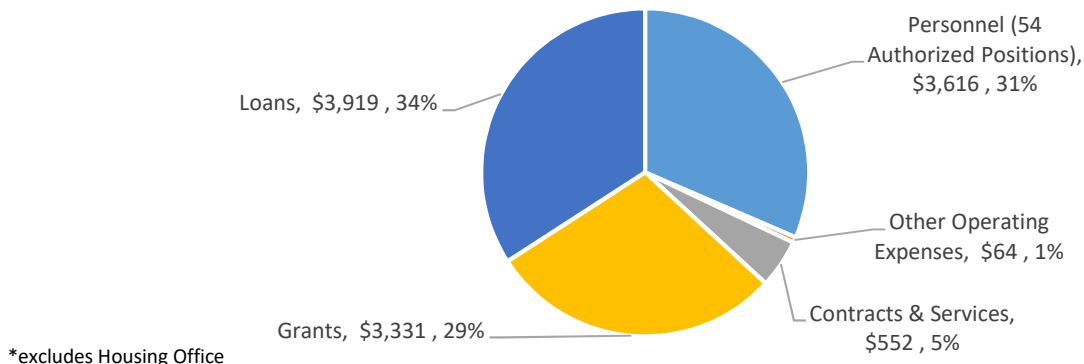
The proposed FY 2023 budget for the Department of Housing and Community Development (established in FY 2022 via Bill 34-21) totals \$11.5 million, a decrease of \$43.0 million, or 78.9%, from the FY 2022 budget. The General Fund portion totals approximately \$1.0 million and increases by \$174 thousand, or 20.1%. The Special Fund portion totals approximately \$10.5 million and decreases by \$43.2 million, or 80.5%, primarily due to non-recurring COVID grant program appropriations. The Department also is responsible for the administration of the Housing Office, which is entirely federally funded and administers various housing voucher programs; the proposed FY 2023 Special Fund appropriation for the five programs under the Housing Office totals \$89.2 million, an increase of approximately \$1.5 million, or 1.7%, over the FY 2022 budget. **See Exhibits 1-3 for additional detail.**

**Exhibit 1: Total Budget History\* (\$ in thousands)**



**Exhibit 2: Total FY 2023 Budget\* by Expense Category**

**\$11,480**  
**(\$ in Thousands)**



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)

Exhibit 3 FY 2023 Proposed Budget (\$ in 000's)			
How Much it Grows:	General Fund	Special Fund <sup>(1)</sup>	Total
2022 Appropriation	\$ 868	\$ 53,614 <sup>(2)</sup>	\$ 54,482
2023 Request	1,042	10,438	11,480
\$ Increase/(Decrease)	\$ 174	\$ (43,176)	\$ (43,002)
% Increase/(Decrease)	20.1%	-80.5%	-78.9%
<sup>(1)</sup> Excludes Housing Office			
<sup>(2)</sup> Adjusted for 5 supplemental appropriations totaling \$35,962,434 not reflected in the Executive's budget documents.			
<b>Where it Goes:</b>			
<u>General Fund:</u>			
Personnel Expenses.....			\$ 139
3 Added Positions.....		294	
FY 2022 Mid-Year addition - 1 Senior Advisor.....		125	
New Position - 1 Special Assistant.....		96	
FY 2022 Mid-Year Addition - 1 Executive Assistant.....		73	
1 Mid-Year Deleted Position - Application Administrator.....		(25)	
Other Salary Adjustments.....		(130)	
Operating Expenses.....			35
General Fund Total:.....			\$ 174
<u>Special Fund:</u>			
Home Investment Partnership Program.....			400
Housing Rehab Program (CDBG).....			373
Housing Services (CDBG).....			102
General Administration (CDBG).....			52
Grants-Non-Profits (CDBG).....			39
Lead Paint Hazard Reduction Grant.....			39
Rehab Administration.....			(7)
Code Enforcement Program (CDBG).....			(59)
Homeownership/SELP Program.....			(62)
Federal Neighborhood Stabilization Program Grant.....			(78)
Community Legacy Program.....			(90)
Community Development Administration.....			(126)
Emergency Solutions Grant - Coronavirus.....			(175)
State of MD Neighborhood Conservation Initiative Loan.....			(220)
CDBG-Coronavirus.....			(355)
Emergency Housing Program.....			(2,200)
State DHCD ERAP1.....			(7,109)
HOME - ARP Program.....			(7,472)
Emergency Rental Assistance Program 2.....			(26,228)
Special Fund Total:.....			\$ (43,176)
Total.....			\$ (43,002)

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)

### POTENTIAL BUDGET REDUCTIONS:

For FY 2023, the Department is proposing three additional General Fund positions (Special Assistant, Executive Assistant, and Senior Advisor), with \$294 thousand budgeted in General Fund salary costs, and nine net additional Special Fund part-time positions. In addition to its proposed FY 2023 General and Special Fund appropriations, the Department also advised that it is planning to use \$1.0 million from prior-year grant program (Special Fund) appropriations to support salary costs. As of April 15, 2022, the Department had one vacant General Fund position, with a budgeted salary of \$23,625, as well as 10 vacant Special Fund positions. To the extent that the Council deems less funding than proposed to be necessary for these purposes, budget reductions would be viable.

### TOPICS FOR DISCUSSION:

#### 1. The Newly Created Department of Housing and Community Development

On May 3, 2021, the Council approved Bill 34-21, which established the Baltimore County Department of Housing and Community Development (DHCD). The new Department reflects the transfer of various functions previously provided by the Departments of Social Services and Planning, with a director serving as department head. Last spring, the Administration advised that the reorganization would address a number of important structural priorities including: (1) compliance with the Voluntary Compliance Agreement (VCA); (2) alignment of a county-wide housing strategy; and (3) fiscal stability. Additionally, the County Efficiency Review included numerous recommendations for DHCD (e.g., expanding foreclosure prevention services, establishing a virtual call center, strategies to increase affordable housing opportunities).

The Department advised that the County is planning a space renovation project, estimated to cost \$11 thousand, for its new offices in the Jefferson Building. The project involves creating additional workstations so that new staff and those who have transitioned to DHCD from other departments can be appropriately collocated.

#### ***The Department should be prepared to discuss:***

- ***How it plans to utilize both General and Special Funds during FY 2023, including the use of prior-year grant program appropriations to fund salary costs;***
- ***Its work to develop a county-wide housing strategy, to help the County meet its VCA targets, and to promote fiscal stability; and***
- ***Its plans and timeline for pursuing County Efficiency Review recommendations,***

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)

*including which recommendations it is prioritizing.*

### 2. COVID-19 Eviction Prevention Programs

During FY 2021 and FY 2022, Departmental leadership was responsible for the distribution of federal and State funds awarded to the County to provide rent and utility assistance payments for eligible renter households impacted by the COVID pandemic.

#### DHCD CDBG-CV

On December 21, 2020, the Council approved a \$3.0 million appropriation of federal U.S. Department of Housing and Urban Development (HUD), Coronavirus Aid, Relief, and Economic Security (CARES) Act funds passed through the Maryland Department of Housing and Community Development to the Department's CDBG-CV Fund Gifts and Grants Fund program. The purpose of the grant funds is to provide rent and utility assistance payments to eligible County households impacted by the COVID-19 pandemic. The program requires that each participating landlord agree not to initiate eviction proceedings against a household for a prospective time period equal to the number of months the tenant is provided with assistance. The Department advised that as of May 2, 2022, the County had expended \$1.3 million and provided 322 Baltimore County beneficiaries with rental assistance. The Department further advised that the County's plan is to use \$60 thousand of the grant funding to support administrative costs. The grant period ends March 31, 2023. (In addition, the proposed FY 2023 budget includes authorization of six net new part-time positions funded via a separate prior-year CDBG-CV grant program account.)

#### Emergency Rental Assistance Program (ERAP) 1

On February 16, 2021, the Council approved a \$24,730,552 appropriation of federal Consolidated Appropriations Act, Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSA) funds (first round of funding) to the Emergency Rental Assistance Program 1 (ERAP 1) to provide rent and utility assistance payments to eligible County households impacted by the COVID-19 pandemic. The Department advised that with this funding, the County awarded on-call emergency contracts to six nonprofit partners (Associated Catholic Charities, Community Assistance Network, Episcopal Housing, House of Ruth, Jewish Community Services, and St. Vincent de Paul) and the United Way to accelerate the distribution of funds. The Department further advised that as of March 30, 2022, the County had expended \$23.6 million and had provided 2,236 Baltimore County households with rental assistance. The grant period ends

## **DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)**

September 30, 2022. The Department advised that the County plans to use the remainder of available funding to support administrative costs.

### **ERAP 2**

On August 2, 2021, the Council approved a \$19,568,129 appropriation of federal American Rescue Plan (ARP) Act funds to the Emergency Rental Assistance Program 2 (ERAP 2) to provide rent and utility assistance payments. On February 22, 2022, the Council approved an additional \$6,659,983 to ERAP 2. The Department advised that in late March 2022, the County contracted with five service providers to help distribute the funds. The Department further advised that due to ERAP 1's earlier expenditure deadline, it prioritized using all ERAP 1 funding before processing ERAP 2 funds. The Department noted that as of April 30, 2022, the County had expended over \$3 million of the grant funds on rental assistance to serve 410 households. The Department further advised that 10% of the ERAP 2 funding is reserved for Housing Stability and 15% for administrative costs. The grant period ends September 30, 2025.

### **State ERAP 1**

On September 7, 2021, the Council approved a \$7,109,350 supplemental appropriation of federal ERAP 1 funds passed through the Maryland Department of Housing and Community Development (DHCD) to the State DHCD ERAP 1 Program to provide rent and utility assistance payments. The Department advised that as of May 2, 2022, the County had expended \$6.1 million and provided 573 households with rental assistance. The grant period ends September 30, 2022.

### **Additional Funding Needs and Prospects**

The Department advised that the need for rental and eviction prevention assistance remains high, but it is unable to comment on the status of additional funding at this time. The Department noted that although Governor Hogan recently announced that the State would be allocating additional ERAP 2 funds to local jurisdictions, the County has not yet received an official communication with an anticipated award amount. The Department further noted that there is no indication that Congress will authorize additional funds for this purpose.

### ***The Department should be prepared to discuss:***

- ***The number of County households in need, and how the need has changed over the past year (e.g., since expiration of the moratorium);***

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)

- *The number of County households that have sought relief but have been unable to receive it;*
- *The amount of State ERAP 2 funds that would be necessary to serve these households; and*
- *Its plans for the newly proposed, additional six net part-time positions funded via a prior-year CDBG-CV grant program.*

### 3. Non-COVID-Related Community Development Block Grant Programs

Funded by HUD, the Community Development Block Grant (CDBG) programs support community development activities to build stronger and more resilient communities. According to HUD, jurisdictions identify activities through an ongoing process and may address needs including, but not limited to, infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, and homeowner assistance. The federal government awards block grants to state and local governments in accordance with a statutory formula.

The FY 2023 budget includes \$4.5 million in funding for six CDBG-supported programs, an increase of \$508 thousand, or 12.8%, over the FY 2022 budget, as follows:

#### Housing Rehab Program

The proposed FY 2023 budget includes \$1.2 million for this program, an increase of \$373 thousand, or 42.6%, over the FY 2022 budget. The purpose of the program is to provide funding for rehabilitation and repairs to ensure a suitable living environment for low-to-moderate income households (e.g., \$79,900 for a family of 4). The appropriation includes \$1.1 million for loans and \$150 thousand for grants.

#### General Administration

The proposed FY 2023 budget includes \$974 thousand for this program, an increase of \$52 thousand, or 5.7%, over the FY 2022 budget. The purpose of the program is to provide overall administration to the CDBG program and support administrative and planning activities, as needed, of other HUD-eligible activities. The appropriation includes \$829 thousand for personnel costs (6.9 FTE), \$69 thousand for service contracts, \$67 thousand for grants, and \$9 thousand for other operating costs.

## **DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)**

### **Housing Services**

The proposed FY 2023 budget includes \$847 thousand for this program, an increase of \$102 thousand, or 13.8%, over the FY 2022 budget. The purpose of the program is to provide for the coordination, administration, and implementation of all elements of the Housing Opportunities program, including administration, sub-recipient monitoring, construction inspection, loan portfolio management, loan underwriting, and annual reporting and auditing. The appropriation includes \$634 thousand for personnel costs (6.53 FTE), \$191 thousand for service contracts, and \$22 thousand for other operating expenses.

### **Grants - Nonprofits**

The proposed FY 2023 budget includes \$730 thousand for this program, an increase of \$39 thousand, or 5.7%, over the FY 2022 budget. The purpose of the program is to provide grant funds to public agencies and nonprofit organizations to carry out public services. These are community supporting and housing/homeless-related service activities, which principally benefit low-to-moderate income households or individuals.

### **Nonprofit Public Capital Improvement**

The proposed FY 2023 budget includes \$602 thousand for this program, level-funded from the FY 2022 budget. The purpose of this program is to provide grant funds to public agencies and nonprofit organization to assist with eligible capital-related costs to benefit lower income County residents. Examples include, but are not limited to, acquisition, construction rehab, improvements, and removal of architectural barriers in public and/or private facilities. The appropriation includes \$602 thousand for grants.

### **Code Enforcement Program**

The proposed FY 2023 budget includes \$70 thousand for this program, a decrease of \$59 thousand, or 45.9% from the adjusted FY 2022 appropriation. The purpose of this program is to support code enforcement efforts in income-eligible areas of the County to help stop the deterioration of neighborhoods. The funds may only support staff-related costs for code enforcement activities, but cannot support costs associated with curing the code enforcement violations.

***The Department should be prepared to discuss its CDBG funding levels and uses.***

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)

### 4. Affordable Housing

Baltimore County and the Department of Housing and Urban Development (HUD), Office of Fair Housing and Equal Opportunity entered into a Conciliation Agreement and Voluntary Compliance Agreement (VCA) in 2016. Under the VCA, the County is committed to supporting and incentivizing the creation of 1,000 affordable rental housing “hard units”—defined as “affordable rental housing resulting from new construction, substantial rehabilitation, acquisition, or existing housing stock”—by 2027.

#### Affordable Housing Workgroup

County Executive Olszewski established the Affordable Housing Workgroup (AHWG) by Executive Order on April 13, 2021. The AHWG was charged initially with examining Baltimore County’s progress in creating, expanding, and preserving affordable housing to date. AHWG was asked to review and examine the challenges in increasing the number of affordable housing units throughout Baltimore County and recommend solutions that will support increasing affordable housing and the goals of the VCA. In its recently issued draft report, the AHWG recommended that DHCD initiate a strategy for the development of new affordable housing and preservation of existing units.

#### Affordable Housing Fund

In his FY 2023 Budget Message, the County Executive referred to the creation of an affordable housing fund. The Office of Budget and Finance advised that the fund will utilize \$16 million of the \$161 million awarded through the American Rescue Plan (ARP) Act to help develop and incentivize the construction of accessible, affordable, and mixed-use housing, which has been a persistent issue for County government and developers.

#### County Efficiency Review

The County Efficiency Review included numerous recommendations for DCHD to consider. Several areas of consideration related to affordable housing, including:

- Establishing Community Land Trusts (CLTs) to increase affordable housing in perpetuity;
- Engaging local communities and County Councilmembers in identifying sites and forming plans for affordable housing development, and soliciting developer proposals for their development; and

## **DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)**

- Providing developers of affordable housing with enhanced resources and improved laws, regulations, and community planning processes.

### ***The Department should be prepared to discuss:***

- ***Its progress in creating a strategy for the development of new affordable housing;***
- ***Its plans and timeline for pursuing County Efficiency Review recommendations, including which affordable housing recommendations it is prioritizing.***
- ***The County's progress towards meeting the requirements of the VCA; and***
- ***The planned usage of the \$16 million in Affordable Housing Fund monies.***

BALTIMORE COUNTY  
FISCAL YEAR 2023 BUDGET ANALYSIS

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)**

APPROPRIATION DETAIL					
	FY 2021 ACTUAL	FY 2022 APPROP	FY 2023 BUDGET	NET CHANGE	
				AMOUNT	%
<u>General Fund</u>					
General Administration	\$ -	\$ 867,854	\$ 1,042,038	\$ 174,184	20.1%
General Fund Total	\$ -	\$ 867,854	\$ 1,042,038	\$ 174,184	20.1%
<u>Special Fund</u>					
GR-1100 Commission on Disabilities-Admin (CDBG)	86	-	-	-	NA
GR-1102 Grants-Non-Profits (CDBG)	629,512	691,106	730,462	39,356	5.7%
GR-1103 Home Investment Partnership Program	989,703	2,211,642	2,611,642	400,000	18.1%
GR-1104 Homeownership/Settlement Expense Home Program (SELP)	20	62,550		(62,550)	-100.0%
GR-1107 McKinney Emergency Shelter Grants	335,408	357,383	357,383	-	0.0%
GR-1108 Rehab Administration	609,234	706,234	699,431	(6,803)	-1.0%
GR-1212 Community Legacy Program	-	90,621		(90,621)	-100.0%
GR-1213 General Administration (CDBG)	627,335	921,475	973,949	52,474	5.7%
GR-1214 Homeless Management Information System (HMIS)	168,914	168,914	168,914	-	0.0%
GR-1215 Homeless Solutions Program (HSP) -State Department of Housing and Community Development	495,088	465,964	465,964	-	0.0%
GR-1216 Housing Rehab Program (Community Development Block Grant)	1,171,329	875,449	1,248,750	373,301	42.6%
GR-1217 Housing Services (CDBG)	763,811	744,450	846,852	102,402	13.8%
GR-1218 Lead Paint Hazard Reduction Grant	-	161,453	200,515	39,062	24.2%
GR-1219 Non-Profit Public Capital Improvement (Community Development Block Grant)	569,131	601,546	601,546	-	0.0%
GR-1344 Continuum of Care-Planning	1,223,541	1,405,536	1,405,536	-	0.0%
GR-1345 Emergency Assistance Program (State Department of Human Services)	57,246	57,246	57,246	-	
GR-1346 Code Enforcement Program (Community Development Block Grant)	-	129,485	70,000	(59,485)	-45.9%
GR-1347 DHCD CDBG-CV Fund	141,660	-	-	-	NA
GR-1348 Emergency Rental Assistance Program	5,324,201	-	-	-	NA
GR-1373 Community Development Administration	60	125,906	-	(125,906)	-100.0%
GR-1374 Federal Neighborhood Stabilization Program Grant	-	78,371	-	(78,371)	-100.0%
GR-1375 State of Maryland Neighborhood Conservation Initiative Loan	-	220,000	-	(220,000)	-100.0%
GR-1382 Emergency Housing Program	-	2,199,967	-	(2,199,967)	-100.0%
GR-1387 Community Development Block Grant - Coronavirus	1,529,859	354,754	-	(354,754)	-100.0%
GR-1392 Emergency Rental Assistance Program 2	-	26,228,112	-	(26,228,112)	-100.0%
GR-1393 Emergency Solutions Grant - Coronavirus	65,348	174,630	-	(174,630)	-100.0%
GR-1411 State Department of Housing and Community Development Emergency Rental Assistance Program 1	-	7,109,350	-	(7,109,350)	-100.0%
HOME - ARP Program	-	7,471,986	-	(7,471,986)	-100.0%
Special Fund Total	14,701,487 <sup>(A)</sup>	53,614,130 <sup>(B)</sup>	10,438,190	(43,175,940)	-80.5%
Total All Funds	\$ 14,701,487	\$ 54,481,984	\$ 11,480,228	\$ (43,001,756)	-78.9%

<sup>(A)</sup> Reflects audited expenditures \$8,384,735 greater than the amount reflected in the Executive's budget documents.

<sup>(B)</sup> Adjusted for 5 supplemental appropriations totaling \$35,962,434 not reflected in the Executive's budget documents.

BALTIMORE COUNTY  
FISCAL YEAR 2023 BUDGET ANALYSIS

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (067)**

PERSONNEL DETAIL									
		FY 2021 ACTUAL		FY 2022 APPROP		FY 2023 BUDGET		NET CHANGE	
		FULL	PART	FULL	PART	FULL	PART	FULL	PART
<u>General Fund</u>									
6701	General Administration	0	0	0	8	0	10	0	2
General Fund Total		0	0	0	8	0	10	0	2
<u>Special Fund</u>									
GR-1100	Commission on Disabilities-Admin (CDBG)	0	0	0	0	0	0	0	0
GR-1102	Grants-Non-Profits (CDBG)	0	0	0	0	0	0	0	0
GR-1103	Home Investment Partnership Program	0	1	0	1	0	1	0	0
GR-1104	Homeownership/Settlement Expense Home Program (SELP)	0	0	0	0	0	0	0	0
GR-1107	McKinney Emergency Shelter Grants	0	0	0	0	0	0	0	0
GR-1108	Rehab Administration	0	3	0	4	0	4	0	0
GR-1212	Community Legacy Program	0	0	0	0	0	0	0	0
GR-1213	General Administration (CDBG)	0	8	0	8	0	8	0	0
GR-1214	Homeless Management Information System (HMIS)	0	2	0	2	0	2	0	0
GR-1215	Homeless Solutions Program (HSP) -State Department of Housing and Community Development	0	0	0	0	0	0	0	0
GR-1216	Housing Rehab Program (CDBG)	0	0	0	0	0	0	0	0
GR-1217	Housing Services (CDBG)	0	10	0	7	0	7	0	0
GR-1218	Lead Paint Hazard Reduction Grant	0	0	0	3	0	3	0	0
GR-1219	Non-Profit Public Capital Improvement (CDBG)	0	0	0	0	0	0	0	0
GR-1344	Continuum of Care -Planning	0	3	0	3	0	3	0	0
GR-1345	Emergency Assistance Program (State Department of Human Services)	0	0	0	0	0	0	0	0
GR-1347	DHCD CDBG-CV Fund	0	0	0	0	0	0	0	0
GR-1346	Code Enforcement Program (CDBG)	0	0	0	0	0	0	0	0
GR-1348	Emergency Rental Assistance Program	0	0	0	0	0	2	0	2
GR-1373	Community Development Administration	0	0	0	0	0	0	0	0
GR-1374	Federal Neighborhood Stabilization Program Grant	0	0	0	0	0	0	0	0
GR-1375	State of Maryland Neighborhood Conservation Initiative Loan	0	0	0	0	0	0	0	0
GR-1382	Emergency Housing Program	0	0	0	0	0	0	0	0
GR-1387	CDBG - Coronavirus	0	0	0	5	0	11	0	6
GR-1392	Emergency Rental Assistance Program 2	0	0	0	0	0	2	0	2
GR-1393	Emergency Solutions Grant - Coronavirus	0	0	0	2	0	1	0	(1)
GR-1411	State Department of Housing and Community Development Emergency Rental Assistance Program 1	0	0	0	0	0	0	0	0
Specail Fund Total		0	27	0	35	0	44	0	9
Total All Funds		0	27	0	43	0	54	0	11