

COMMUNITY IMPROVEMENTS

DEPARTMENT OF PLANNING



AGENCY MISSION

Guide future growth and manage change to ensure equitable, vibrant, and sustainable communities, a thriving economic climate, and the preservation of historic, cultural, and environmental assets.

Policies used to develop the Capital Improvement Program:

Master Plan 2030 (Draft)

Baltimore County Enterprise Strategic Plan

Sustainable Community Plans

Commercial Revitalization District designations

COUNTY WIDE IMPROVEMENTS

Projects enhance the quality of life in older, existing communities by focusing on community development, revitalization, and sustainability.

There is special emphasis on infrastructure improvements and enhancements that strengthen existing communities.

Capital Improvement projects range from building improvements to signage to preserving history.

Master Plan 2020.

Sustainable Community Area Plans (9)



CAPITAL PROGRAM REQUEST FY25

Project #	Project Title & Description	Status	Guiding Document/ Resiliency	Expenditure to Date	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
218P009	Dundalk Heritage Trail & Park	Ongoing	Dundalk UDAT	\$1,069,337	-	-	-	-	-	-
218P100	Countywide Improvements	Ongoing	Enterprise Strategic Plan, Master Plan 2030	-	-	\$4,000,000	-	\$5,000,000	-	\$5,000,000

CURRENT COUNTYWIDE IMPROVEMENT PROJECTS

Project #	Project Title & Description	Status	Guiding Document/ Resiliency	Expenditure to Date	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
218P009	Dundalk Heritage Trail & Park	Active	Dundalk UDAT	\$7,424						
218P100	BMA	Completed	ESP	\$500,000.00						
218P100	CAN Grant Fontana Village	On Hold	Master Plan	\$ -						
218P100	Contingency	Future	Enterprise Strategic Plan, Master Plan 2030, Sustainable Communities Plan			\$4,000,000.00		\$5,000,000.00		\$5,000,000.00
218P100	Dream Life Worship Center	Active	Sustainable Communities Plan	\$500,000.00						
218P100	Glenn L. Martin Aviation Museum	Future	ESP; Master Plan; 2019 Tourism plan	\$ -						
218P100	Hippodrome	Completed	ESP	\$200,000.00						
218P100	Irvine Nature Center	Future	Master Plan	\$ -						
218P100	JCC/Baltimore Jewish Council	Future	ESP	\$ -						
218P100	Land Preservation Trust - Shawan Downs	Future	Master Plan	\$ -						
218P100	Maryland State Fairgrounds	Active	Master Plan	\$450,000.00						

CURRENT COUNTYWIDE IMPROVEMENT PROJECTS

Project #	Project Title & Description	Status	Guiding Document/ Resiliency	Expenditure to Date	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
218P100	National Aquarium	Future	ESP	\$ -						
218P100	Natural History Museum	Future	Community Plan	\$ -						
218P100	Natural History Society of Maryland	Active	Community Plan	\$500,000.00						
218P100	Pikesville Armory Foundation	Active	Sustainable Communities Plan	\$4,747,132.07						
218P100	Pikesville Revitalization Plan	Active	Community Plan	\$50,000.00						
218P100	Randallstown Y Swim center	Future	Sustainable Communities Plan	\$ -						
218P100	Security Square Mall	Active	Community Plan	\$10,697,836.00						
218P100	Sheppard Pratt	Future	ESP	\$ -						
218P100	Todd's Inheritance	Active	Sustainable Communities Plan	\$25,000.00						
218P100	West Baltimore County Redevelopment Authority	Future	Sustainable Communities Plan	\$ -						
218P100	Western Golf Association	Future	Master Plan; 2019 Tourism Plan	\$ -						

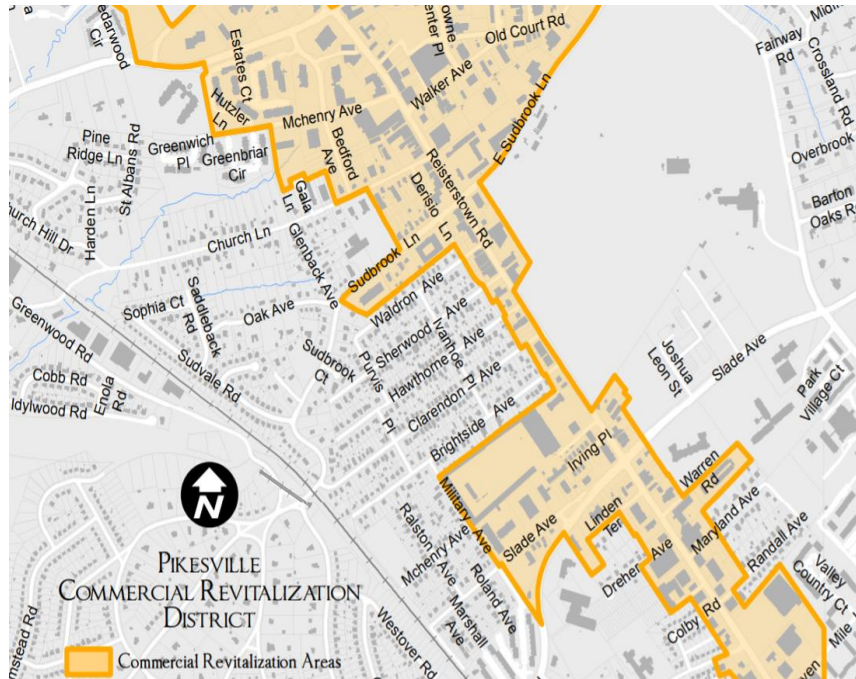
SECURITY SQUARE MALL

Additional acquisition of 12 acres and hiring redevelopment consultants.

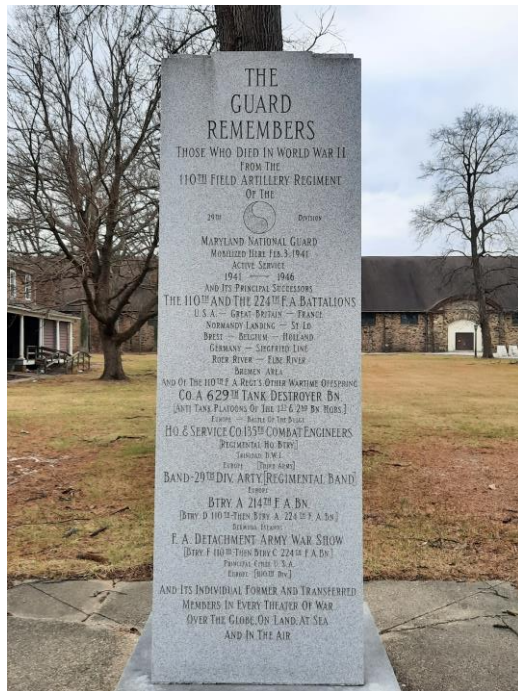


PIKESVILLE

Project Manager at Chamber supporting project implementation

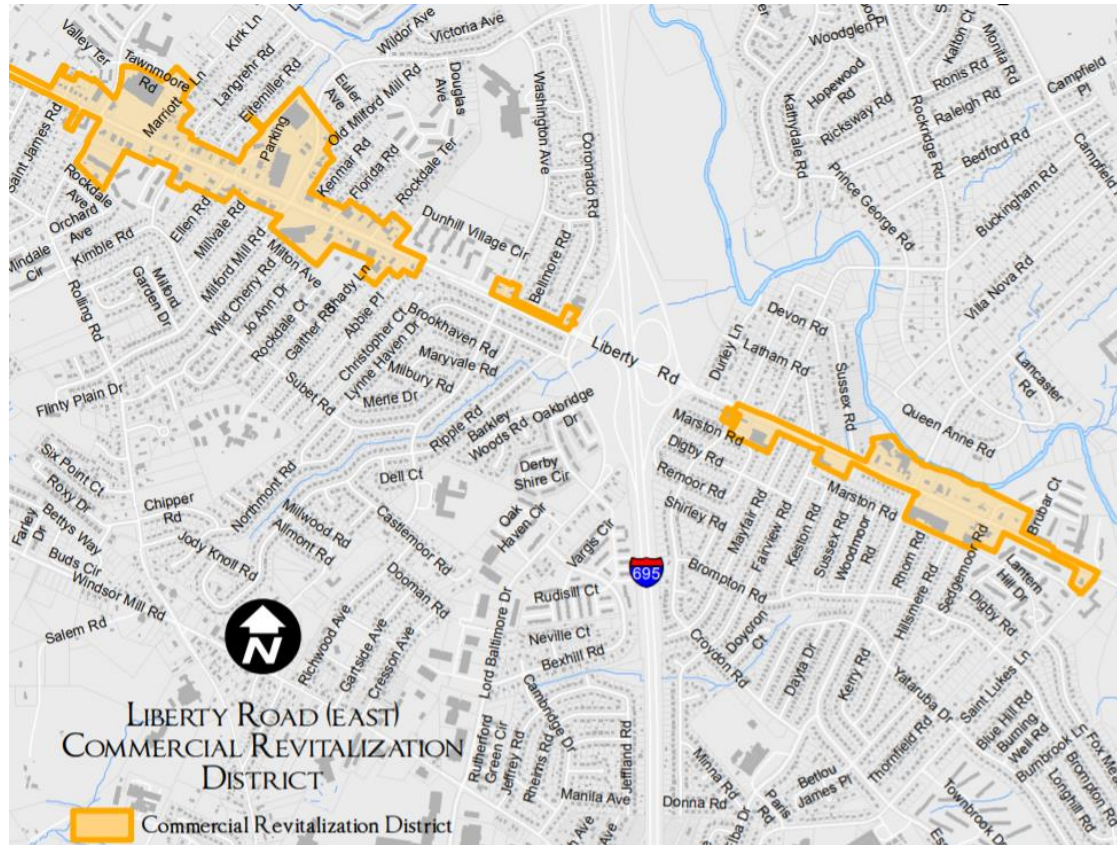


PIKESVILLE ARMORY



LIBERTY ROAD

New trash cans and benches



BOWLEY'S QUARTERS

1124 Bowleys Quarters Road, Middle River
\$90,000 in 2024 funds

Repairs to Community Association Building including roofing, siding, HVAC

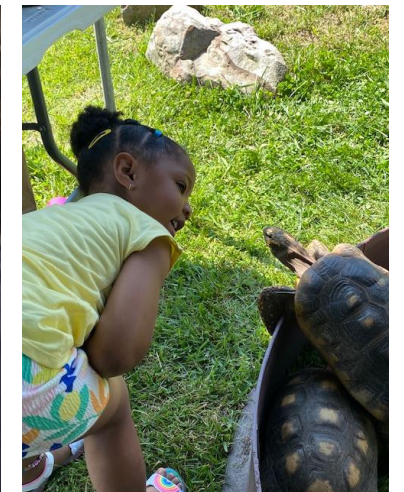


NATURAL HISTORY MUSEUM



**6908 Belair Road – Overlea
\$1.5M in 2023 and 2024 funds**

Design work and renovations to existing building and parking lot to expand the quality of exhibit space, artifact preservation and storage space, and educational programming that can be offered on Maryland's Natural History for teachers, youth, and general public.



FAÇADE IMPROVEMENT GRANTS

9 Commercial Areas in Need of Reinvestment Countywide - \$500,000 in 2024 funds

Launching partnership with non-profits
to improve business facades in targeted areas

Grant agreements are now in process for:

- Essex Community Development Corp.
- Overlea Community Association
- Greater Catonsville chamber of Commerce
- Greater Arbutus Business Association
- Reisterstown Improvement Association
- Idlewylde Community Association
- Dundalk Renaissance Corporation
- Security Woodlawn Business Association
- Towson Chamber of Commerce



Before and After example from Essex CDC project funded by State Community Legacy

COMMUNITY IMPROVEMENT GRANTS FOR NEIGHBORHOODS

\$1.2M allocated for community-based organizations to encourage capital projects that enhance neighborhood quality of life

\$200,000 for projects \$3,000 to \$15,000

\$1M for projects above \$15,000

28 Applications now under review include:

- Neighborhood signage
- Common area trash enclosure spruce-up
- Painting a volunteer Firehouse
- Labyrinth for community contemplation
- Playground enhancements on non-County land
- Community Building renovations



COMMUNITY INPUT, SUSTAINABILITY AND EQUITY

FY23 and FY24 funds have been allocated for the Pikesville Armory due to community input. Grant applications and reviews include analysis of equitable distribution of resources and sustainability.

Funds in the FY24 capital budget for Security Square were based on community concerns and input.

FY24 funds have been used for Essex and Woodlawn based on Community Input Meetings

Funding will be used to encourage and support pedestrians, bikes and transit; support building renovations and community needs.

Projects funded with emphasis on communities with greater socio-economic disparities and needs



QUESTIONS?

Stephen Lafferty, Director

Baltimore County Department of Planning

