

PROPERTY MANAGEMENT



Office of Budget and Finance

Property Management provides services to all Constituents and agencies within the County.



Custodial
Services

Grounds
Maintenance

Capital
Projects and
Enhancements

Building
Maintenance

Lease
Management

01

BUILDING OPERATION

Property Management creates a priority list based off of building operation and equipment life cycle.

02

PROGRAMMING NEEDS

The Agency creates a priority list based on the agency's programming needs.

03

COLLABORATION

Property Management, Office of Budget and Finance, and the Agency collaborate to create a final list to include all priorities.



HOW ARE
CAPITAL
PROJECTS
SELECTED?

Criteria's that are taken into consideration:

Master Plan

- Guidelines and Amendments
- Align with County Mission and Goals

Community

- Health and Public Safety
- Enhance Communities

Operation

- Federal and State Mandates
- Systematic Replacement Strategy

Sustainability

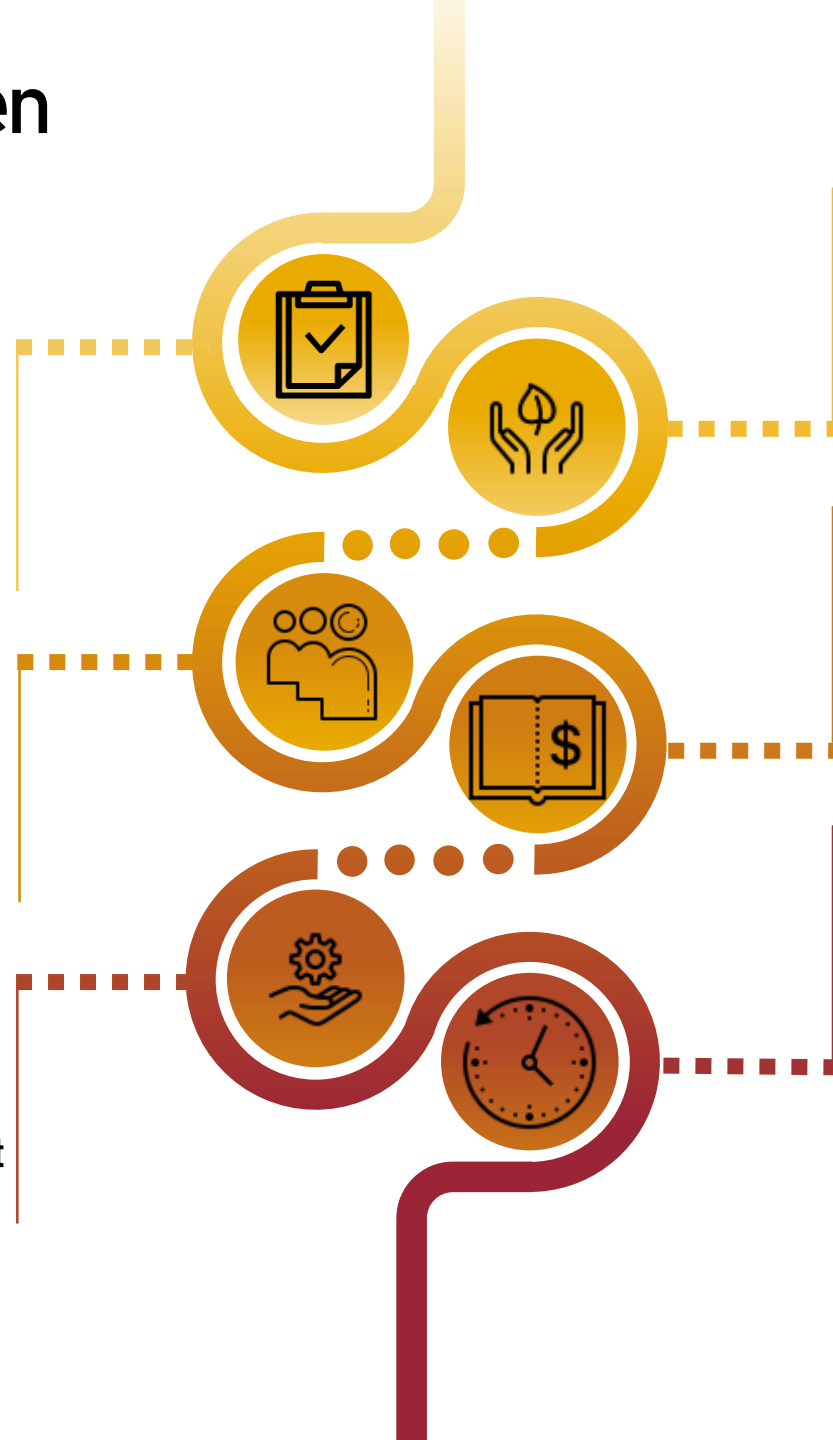
- Smart Growth Initiative
- Enhance Environment
- Climate Action
- Reduction of Carbon Footprint

Budget

- Reduce Operating Budgets
- Repair/ Replacement
- Available Funding

Time

- Appropriate Timing
- Coordination



Capital Projects Completed and In Progress Fiscal Year 2022

187

Capital Projects have been completed in FY22.

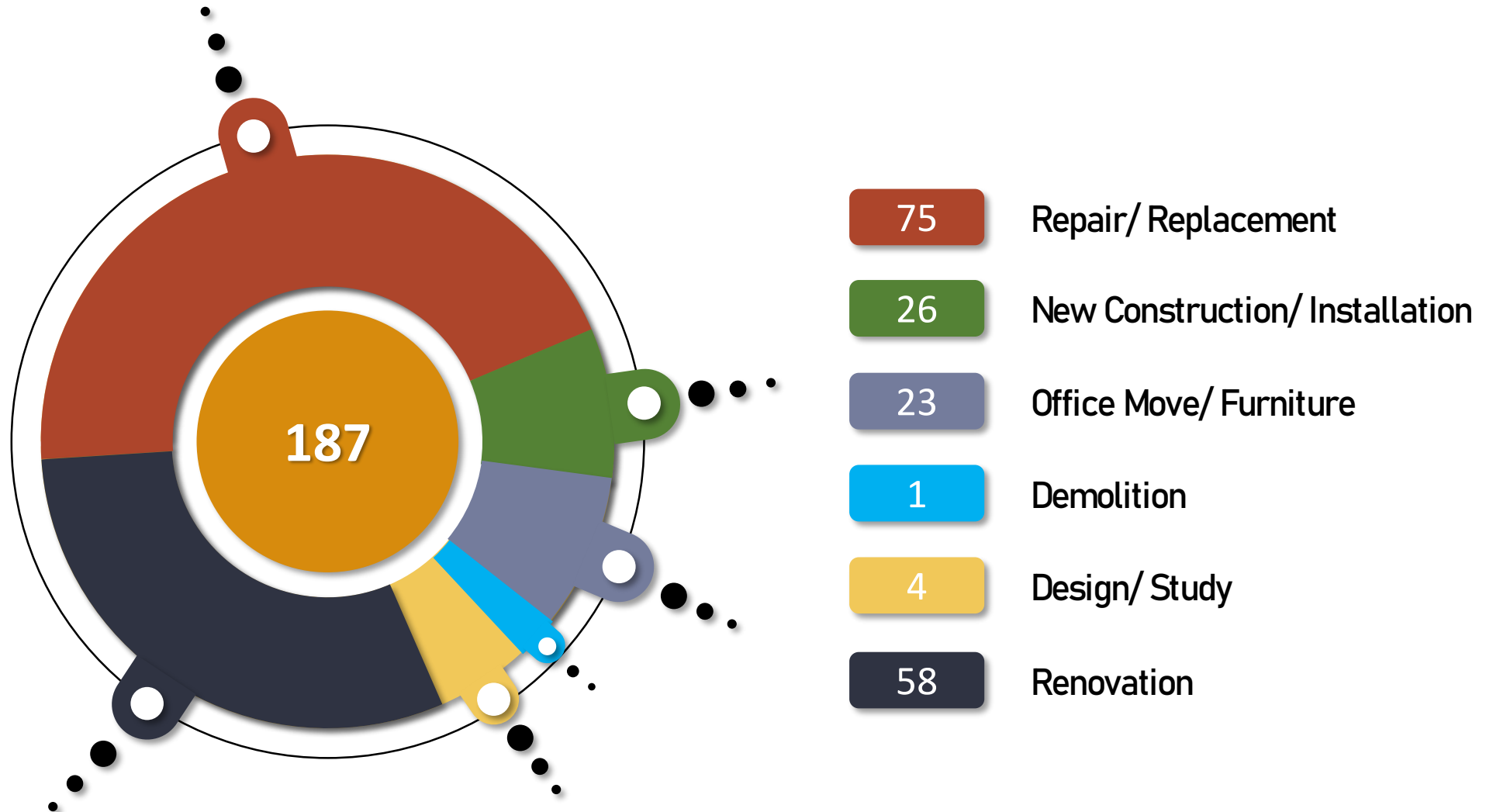
161

Capital Projects are currently in progress.

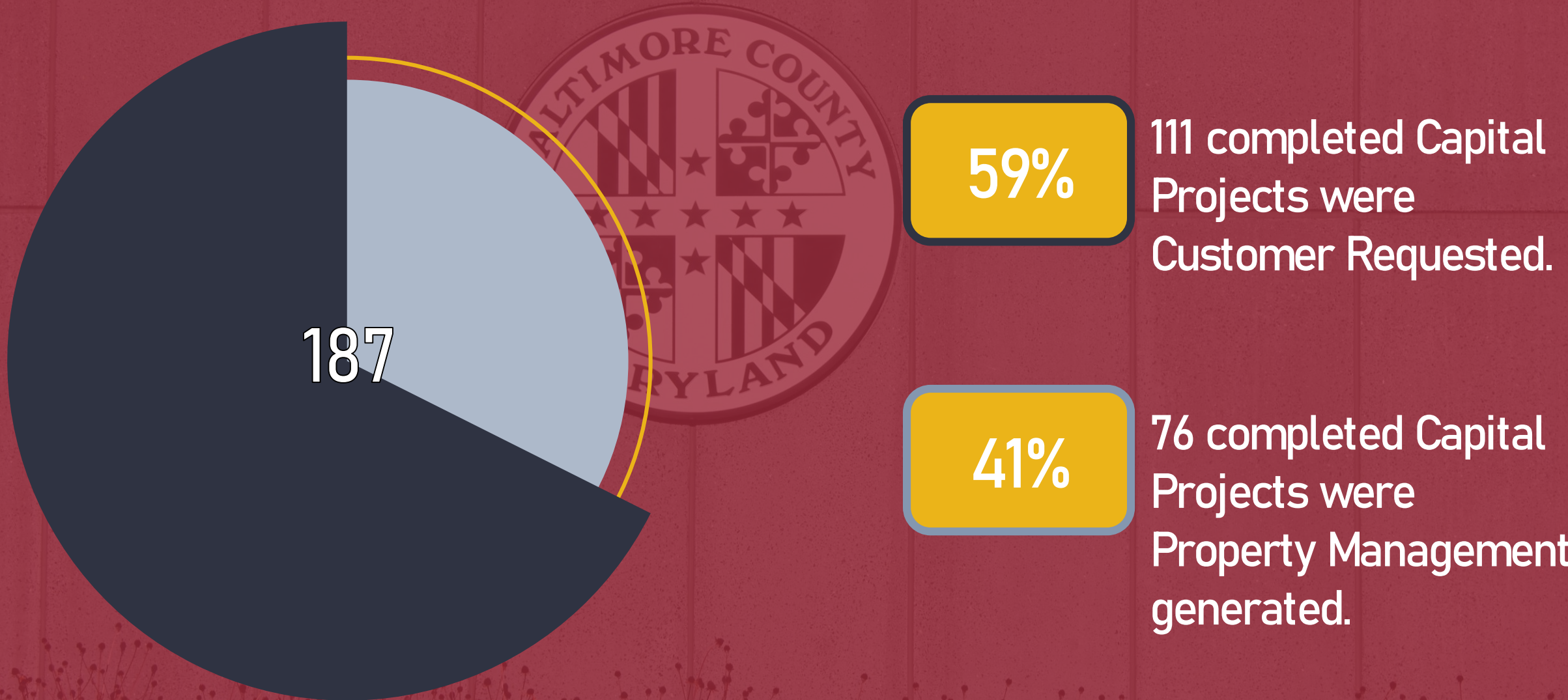


Total
348

Type of Projects Completed Capital Projects Fiscal Year 2022



Customer Requested and PM Generated Completed Capital Projects

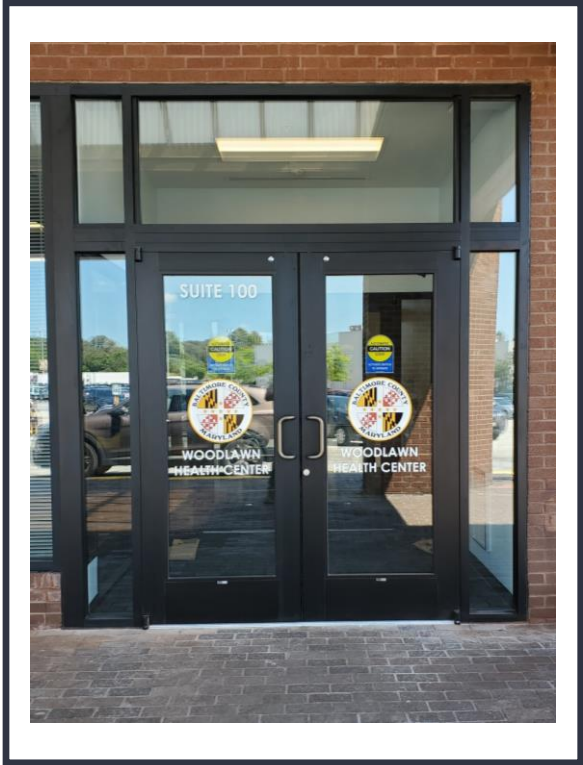


FY22 Capital Projects



**FIRE STATIONS:
Extractor Washer and Dryer
Installation – Phase I**

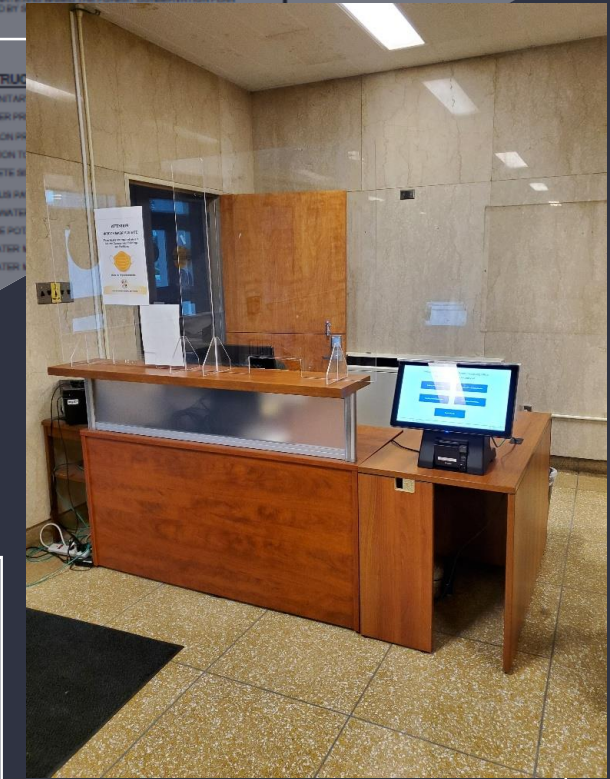
Phase II to start Feb 2022



**Woodlawn WC/ Health:
Facility Space Relocation and Fit-out
~\$1,600,000**



Police Pistol Range:
Indoor Shooting Range
~\$1,085,272



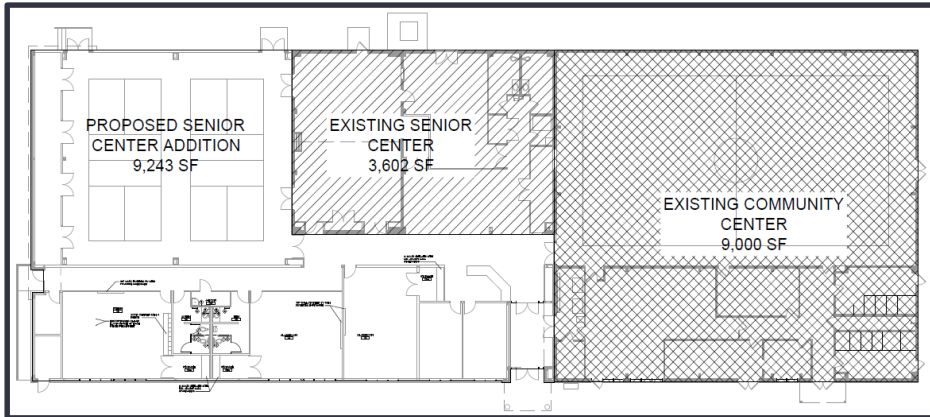
County Office Building:
Permits Approvals and
Inspections
Front Entrance Renovation

FY22 Capital Projects

FY22 Capital Projects



Woodlawn Senior Center:
Building Expansion
STUDY



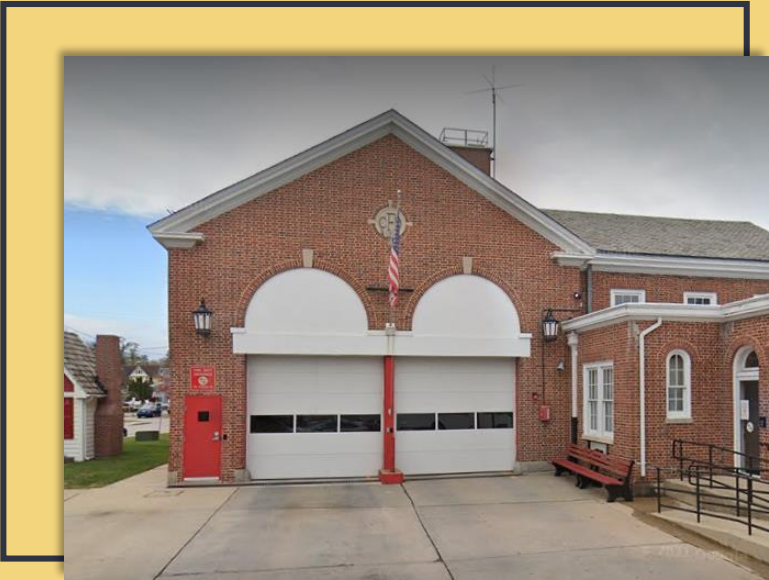
Add a Footer



Cockeysville Senior Center
Parking Lot Expansion
STUDY

Fiscal Year 2023 Projects

- CATONSVILLE FIRE STATION
Replace slate roof



DETENTION CENTER
Replace boilers



- LAKE ROLAND
Pump house repairs



- CIRCUIT COURT BUILDING
Space design and systemic study

Fiscal Year 2023 Projects



WILKENS POLICE
Construction



RANDALLSTOWN COMMUNITY CENTER
Solar

DUNDALK CENTER
Boiler Replacement



HILLENDALE FIRE STATION
Replace generator

Fiscal Year 2023 Projects



HERNWOOD AND PARKTON LANDFILLS
Brown field solar



GOLDEN RING FIRE
Replace HVAC system

LOCH RAVEN CENTER
Roof replacement

**ADDITIONAL CAPITAL
PROJECTS FOR BOTH THE
LIBRARIES AND RECREATION
& PARKS HAVE BEEN OR WILL
BE PRESENTED TO YOU BY
THEIR AGENCIES.**



THANK YOU!