

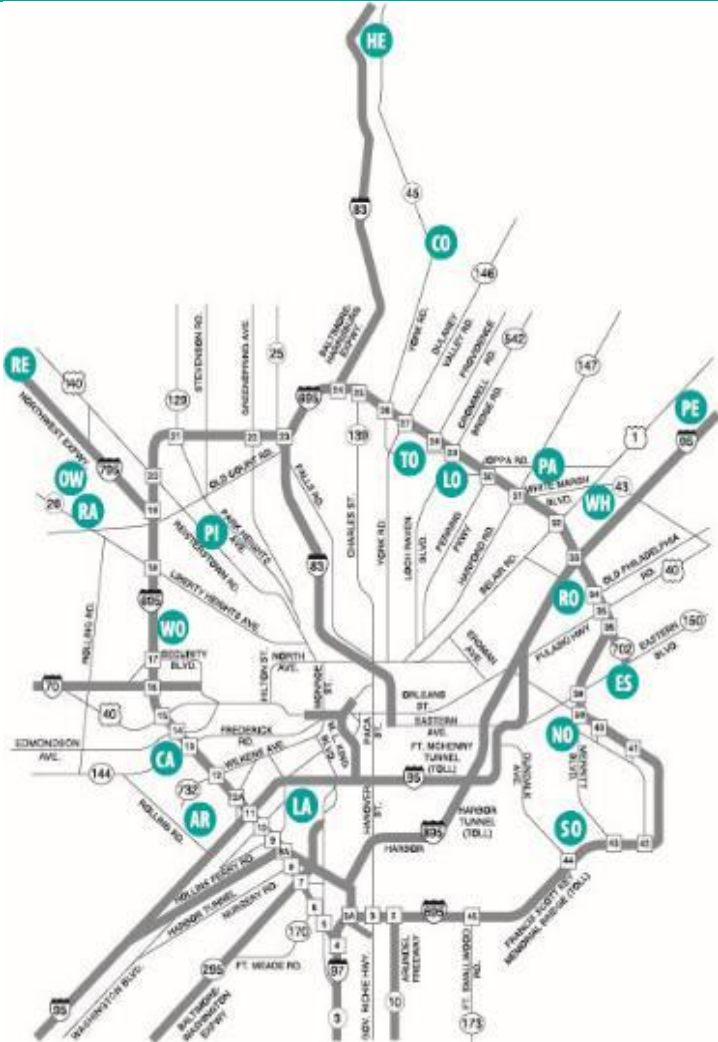
Baltimore County Planning Board
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Baltimore County Public Library
Capital Improvement Plan FY 2022-2028

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About BCPL



Our Mission:

Providing opportunities to explore, learn, create, and connect.

Our Facilities:

- **Median age:** 48 years
- **Age spectrum:** Owings Mills (9 years) to Reisterstown (part of the building dates to the 1820's)
- **Size spectrum:** Loch Raven (2,500 sq. ft.) to Owings Mills (54,000 sq. ft.) to Towson/Admin combined space (85,000 sq. ft.)

BCPL's Building Philosophy

Baltimore County Public Library creates buildings and spaces:

- that are designed, appointed, and maintained to meet and surpass the 21st-century needs of our users and communities;
- that are exciting, gracious, and welcoming destinations;
- that are flexible, sustainable, and adaptable to a variety of individual and collaborative user experiences;
- that are open, light-filled, and easy to navigate;
- that are secure, comfortable, and accessible for all.



21st Century Libraries

Link to 21st Century Libraries video: <https://vimeo.com/659417874>

- Centers for learning, play, exploration, and discovery
- Spaces for quiet AND noisy, solitary AND social activities
- Incorporate the natural light and surrounding greenspace into the library
- Electrical outlets for technology and charging stations for customers' devices
- Centers for art and community expression, with space for creation and exhibiting
- Space for new and/or expanded services such as after-school meals, summer lunches and passport acceptance
- Sufficient and varied seating, including collaborative workstations
- Inclusive spaces for all ages, reflective of diverse community

We're not just about books anymore!



Recent Capital Projects: Reisterstown Library



\$ 3.8 Million renovation

Funded in part by a (\$1M) Maryland State Library Capital Grant

- Gracious interior spaces and 21st-century library services
- Includes *The Preservation Station: A Technology and Culture Center of Excellence*
- Re-opened 9/14/21 after a 14-month renovation.

<https://youtu.be/wMNbrtGzsnk>



Reisterstown Library



Reisterstown Library



Other Completed Capital Improvements (FY21-22)

- **Rosedale Library Meeting Room and Public Restrooms Renovation** -- \$635,000
- **White Marsh Library Parking Lot Resurfacing**-- \$280,000
- **Cockeysville Library Wall Repair**-- \$28,000



Current Capital Project (FY22-23): Catonsville Library Interior Renovation

\$4.2 Million (Includes \$1.1M in Maryland State Library Capital Grant funds)



1 UPPER LEVEL FLOOR PLAN - BASE OPTION
1/16" = 1'-0"



Center of Excellence—Audio/Video Recording Studio



Other Current Capital Projects (FY22-23)

- **White Marsh Library** Meeting Room and Restrooms Renovation
- **Pikesville Library** Restrooms Renovation
- **Pikesville Library/Senior Center** Parking Lot Renovation
- **North Point Library** HVAC Upgrades
- Customer Service Desk Upgrades at **Cockeysville and Perry Hall Libraries**



Sustainability and BCPL Capital Projects

In collaboration with BCG and BC Property Management, our current and future library renovations incorporate:

- Modern and energy-efficient HVAC systems
- LEED building elements
- Energy efficient interior/exterior Lighting systems
- Electric Vehicle Charging Stations
- Natural, recycled, PVC-free and/or green guard fabrics for all new furnishings
- Pollinator gardens/plantings and green spaces



County Library Capital Maintenance Fund

\$1.95 Million every two years

- For 19 aging and heavily-used buildings
- Must cover scheduled and unscheduled maintenance, AND renovation costs

Consider this:

- Average library interior renovation costs... \$4-\$8 Million
- Average new library building costs... \$10-\$20 Million



Capital Budgets of Peer Libraries

Library System	Capital Budget Amount	Length of Plan
Ann Arundel County Public Library	\$78 million	FY22-27
Frederick County Public Library	\$25 million	FY22-27
Montgomery County Public Library	\$14.5 million	FY23-28
Prince George's County Memorial Library System	\$207 million	FY22-27



BCPL's Major Capital Improvement Needs (FY23-28)

- **Woodlawn Library** Renovation and Expansion or Replacement -- **\$9.5M**
- **Lansdowne Library** Renovation and Expansion or Replacement -- **\$9M**
- **Towson Library and Administrative Offices** Relocation and Replacement -- **\$74.5M**
- **Essex Library** Relocation and Replacement -- **\$18.5M**





**BALTIMORE COUNTY
PUBLIC LIBRARY**

Thank you for your advocacy and support!