

COMMUNITY IMPROVEMENTS

DEPARTMENT OF PLANNING



AGENCY MISSION

The Department of Planning follows the policies and recommended actions outlined in the Master Plan 2020 to develop programs and projects to create a better Baltimore County. The Enterprise Strategic Plan, other adopted plans, binding agreements, community needs and other county agency policies also drive the projects included in the Community Improvements Program.

Policies used to develop the Capital Improvement Program:

Master Plan 2020

Baltimore County Enterprise Strategic Plan

Sustainable Community Plans

Commercial Revitalization District designations



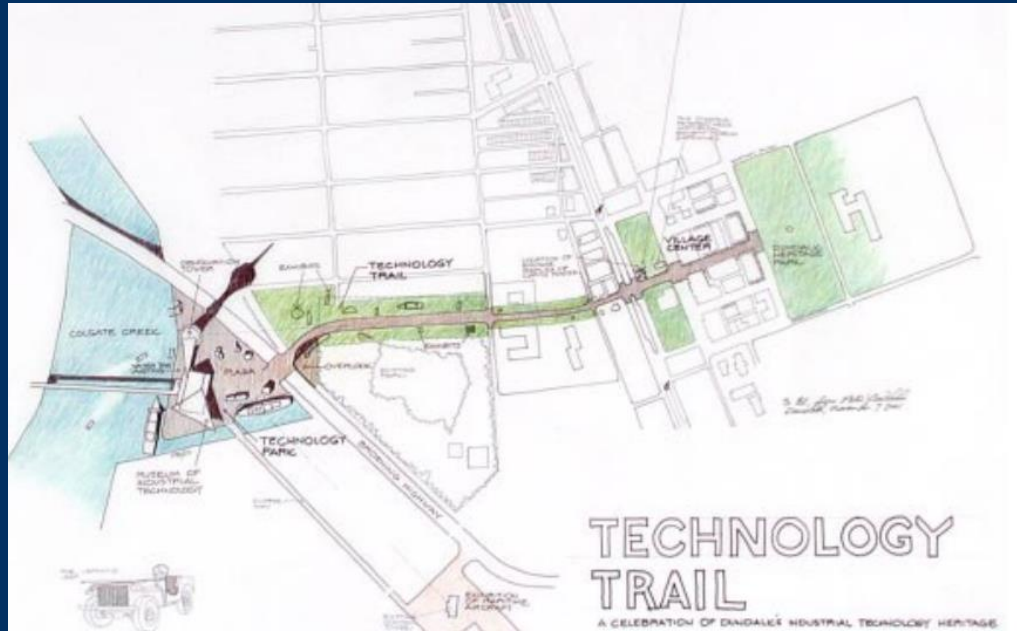
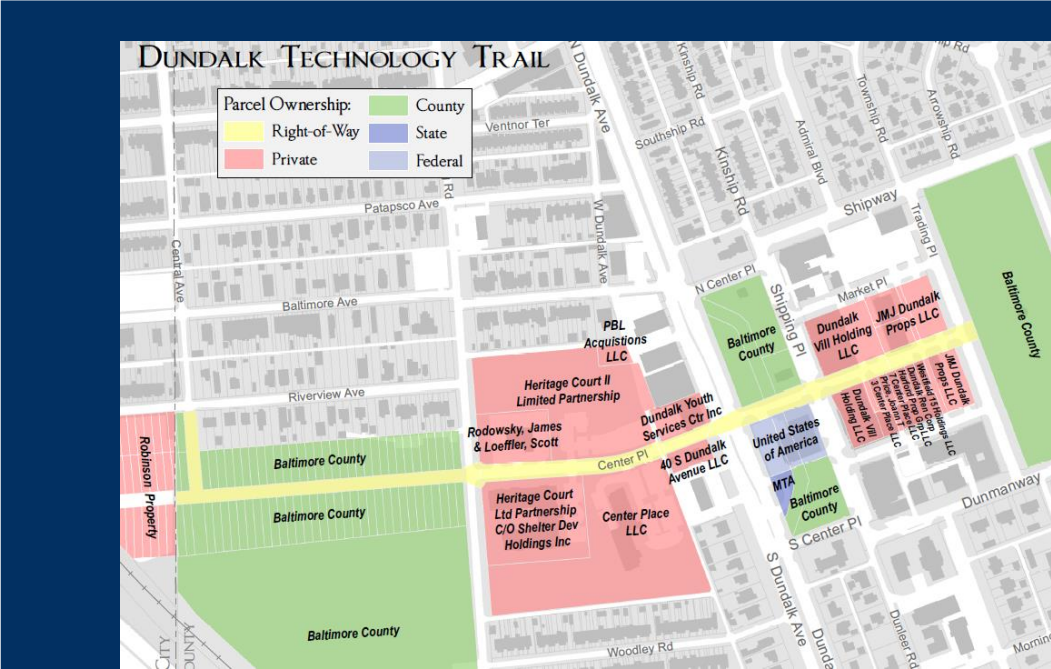
PROJECT LIST

DUNDALK CENTER PLACE ROADWAY EXTENSION

Funds to construct a road that will connect the center of Historic Dundalk to Baltimore City and the waterfront.

By creating connections between residential areas & job locations, this project creates a more resilient community.

The project fosters pedestrian and bicycle opportunities; providing recreational opportunities which encourage healthy lifestyles and thus enhance the quality of life within the community.



COUNTY WIDE IMPROVEMENT S

Projects enhance the quality of life in older, existing communities by focusing on community development, revitalization, and sustainability.

There is special emphasis on infrastructure improvements and enhancements that strengthen existing communities.

Capital improvement projects range from controlling stormwater to providing trees for shade.

Master Plan 2020

Sustainable Community Area Plans (9)



CAPITAL PROGRAM REQUEST

FY24

Project #	Project Title & Description	Status	Guiding Document/ Resiliency	Expenditures to Date	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
218P009	Dundalk Heritage Trail & Park (Center Place Roadway Extension)	Ongoing	Dundalk UDAT Plan	\$1,069,337	-	-	-	-	-	-
218P100	Countywide Improvements	Ongoing	Enterprise Strategic Plan, Master Plan 2030	-	\$4,000,000	-	\$4,000,000	-	\$4,000,000	-

CURRENT COUNTYWIDE IMPROVEMENT PROJECTS

Project #	Project Title & Description	Status	Guiding Document/ Resiliency	Expenditures to Date (In thousands)	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
218P100	Pikesville Armory Foundation	Ongoing	ESP	\$154 * A total of \$1,000 is expected to be disbursed by the grant contract expiration date 12/31/24						
218P100	Pikesville Main Street	Ongoing	Community Plan	\$84 *Community is currently working on prioritizing other community improvement needs.						
218P100	East Towson Improvements	Ongoing	Community Plan	\$46 * A total of \$232 is expected to be disbursed by 6/30/23						
218P100	Liberty Road Street Investments	Ongoing	Community Plan	\$72 *Community is currently working on prioritizing other community improvement needs.						
218P100	Security Square Mall	Ongoing	Community Plan	\$10,621 *Expenses related to demolition or physical improvements to the property are expected.						

CURRENT COUNTYWIDE IMPROVEMENT PROJECTS

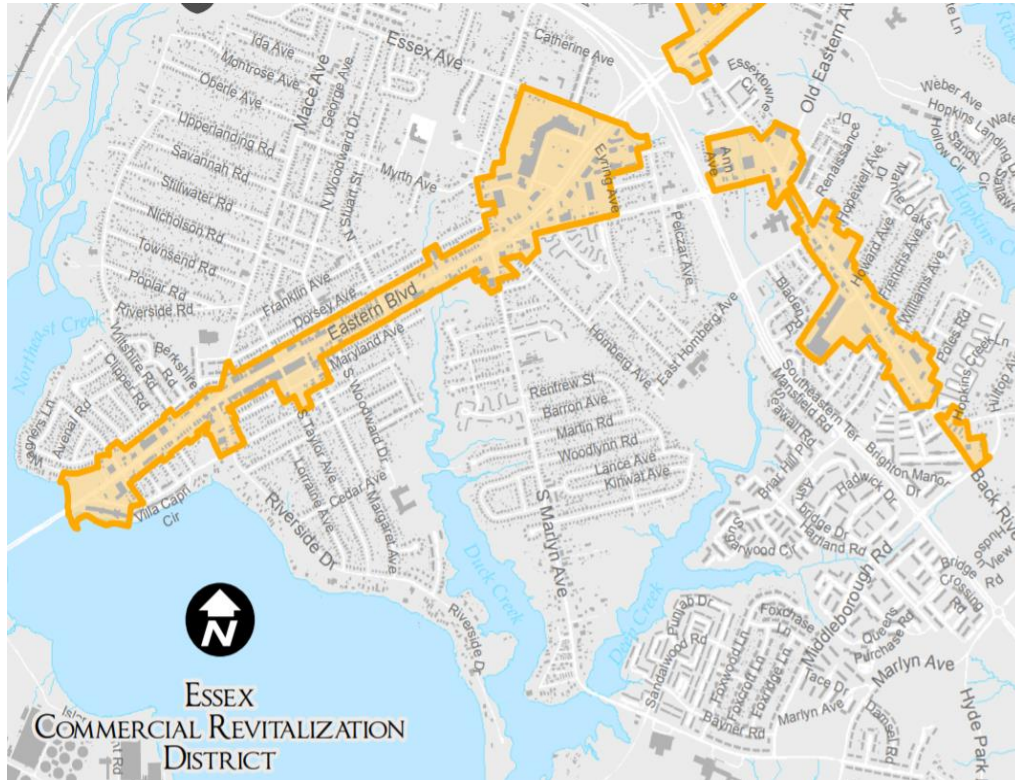
Project #	Project Title & Description	Status	Guiding Document/ Resiliency	Expenditures to Date (In thousands)	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
218P100	Hippodrome	Ongoing		\$50 DEWD + \$200 *Amount anticipated to go out before 6/30/23						
218P100	Dream Life Worship Center	Ongoing	Sustainable Communities Plan	\$500 plus \$500 from State Funds *Amount anticipated to go out before 6/30/23						
218P100	Maryland State Fairground	Ongoing		\$1,750 *Amount anticipated to go out before 6/30/23						
218P100	Sheppard Pratt	Ongoing		\$350 *Amount anticipated to go out before 6/30/23						
218P100	Natural History Society of Maryland	Ongoing	Community Plan	\$1,000 *Amount anticipated to go out before 6/30/23						
218P100	BMA	Ongoing		\$500 *Amount anticipated to go out before 6/30/23						

SECURITY SQUARE MALL

Sears Building Acquisition and
Design Charrette Process



ESSEX



PARKVILLE

Baltimore Association Of
Nepalese In America
Community Building
Improvements
2906 Taylor Avenue
\$125,000 in County funds



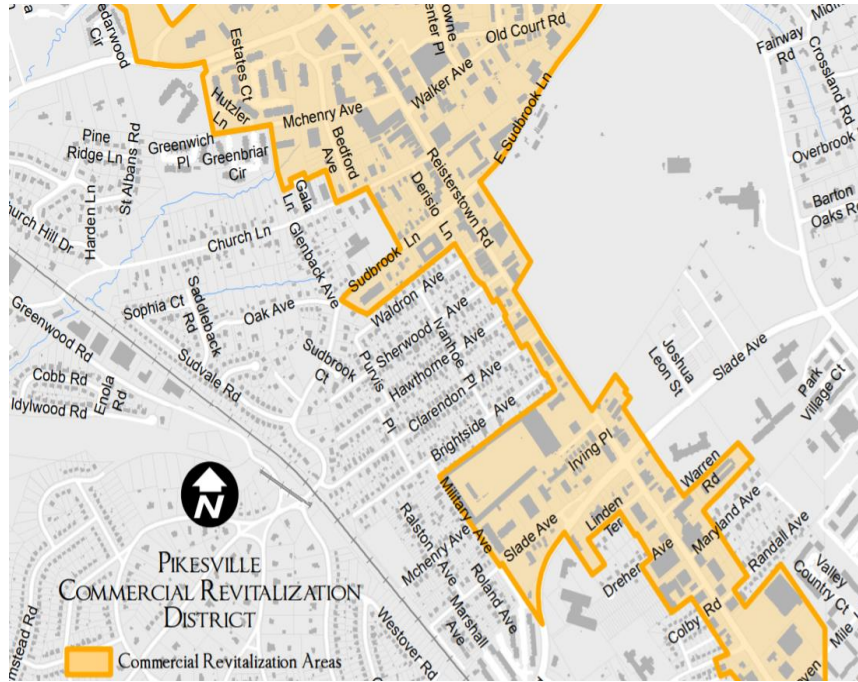
EAST TOWSON

Northeast Towson
Improvement Association,
Inc.

Pride of Towson Elks Lodge
Building Improvements
411 East Pennsylvania Avenue
\$233,363 in County funds



PIKESVILLE



RANDALLSTOWN

Impact Baltimore EDC
*affiliated w/ Dream Life Worship
Center*

Family Enrichment Center
(childcare)

4111 Dear Park Rd.

\$500,000 in FY23 County funds



COMMUNITY INPUT, SUSTAINABILITY AND EQUITY

FY22 funds have been allocated for Pikesville Main Street, Liberty Road and East Towson as a result of previous Community Input Meetings

Funds in the FY23 capital budget for Security Square were based on community concerns and input.

FY24 funds can be used for Essex and Woodlawn based on Community Input Meetings

Funding will be used to encourage and support pedestrians, bikes and transit; support energy efficiency renovations and attention to climate and flooding

Projects funded with emphasis on communities with greater socio-economic disparities and needs



QUESTIONS?

Stephen Lafferty, Director

Baltimore County Department of Planning

