

Baltimore County Planning Board
January 24, 2023

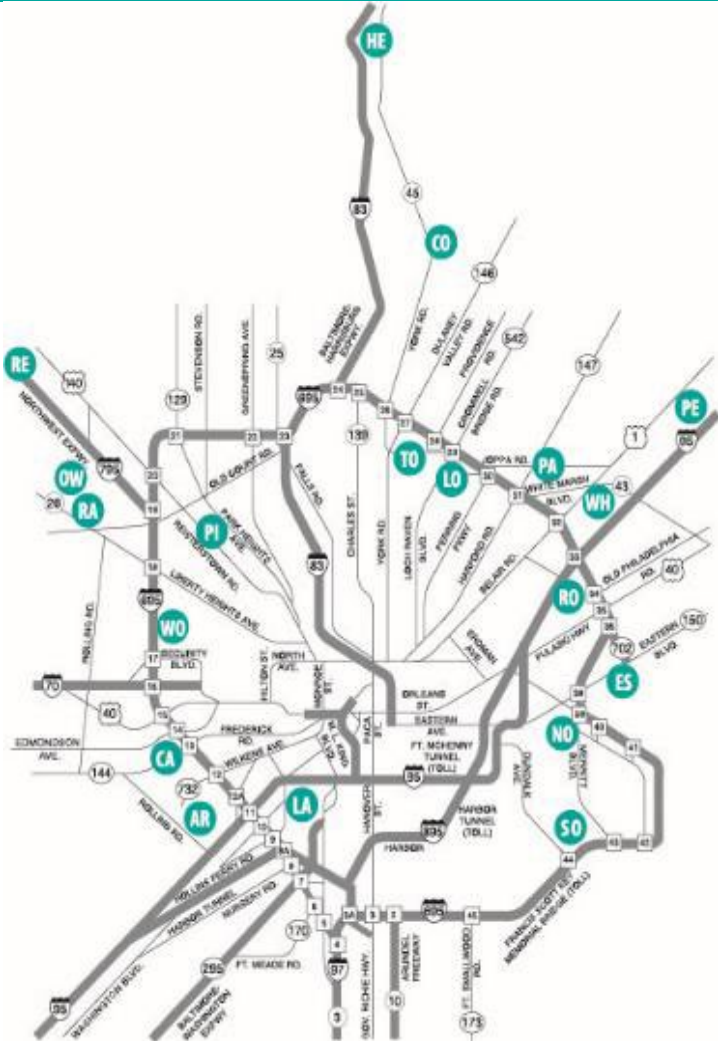
Baltimore County Public Library
Capital Improvement Plan FY 2023-2029

Sonia Alcantara-Antoine, CEO

James Cooke, COO



About BCPL



Our Mission:

Providing opportunities to explore, learn, create, and connect.

19 Facilities:

- **Median age:** 50 years
- **Age spectrum:** Owings Mills (11 years) to Reisterstown (part of the building dates to the 1820's)
- **Size spectrum:** Loch Raven (2,500 sq. ft.) to Owings Mills (54,000 sq. ft.) to Towson/Admin combined space (93,000 sq. ft.)

BCPL's Building Philosophy

Baltimore County Public Library creates buildings and spaces:

- that are designed, appointed, and maintained to meet and surpass the 21st-century needs of our users and communities;
- that are exciting, gracious, and welcoming destinations;
- that are flexible, sustainable, and adaptable to a variety of individual and collaborative user experiences;
- that are open, light-filled, and easy to navigate;
- that are secure, comfortable, and accessible for all.



21st Century Libraries

Link to 21st Century Libraries video: <https://vimeo.com/659417874>

- Centers for learning, play, exploration, and discovery
- Spaces for quiet AND noisy, solitary AND social activities
- Incorporate natural light and surrounding greenspace into the library
- Electrical outlets for technology and charging stations for customers' devices
- Centers for art and community expression, with space for creation and exhibiting
- Space for new and/or expanded services such as after-school meals, summer lunches and passport acceptance
- Sufficient and varied seating, including collaborative workstations
- Inclusive spaces for all ages, reflective of diverse community



Sustainability and BCPL Capital Projects

In collaboration with BCG and BC Property Management, our current and future major library renovations incorporate:

- Modern and energy-efficient HVAC systems
- LEED Silver minimum building elements
- Electric Vehicle Charging Stations
- Natural, recycled, PVC-free and/or green guard fabrics for all new furnishings
- Pollinator gardens/plantings and green spaces



Reisterstown Library Ribbon Cutting - September 14, 2021



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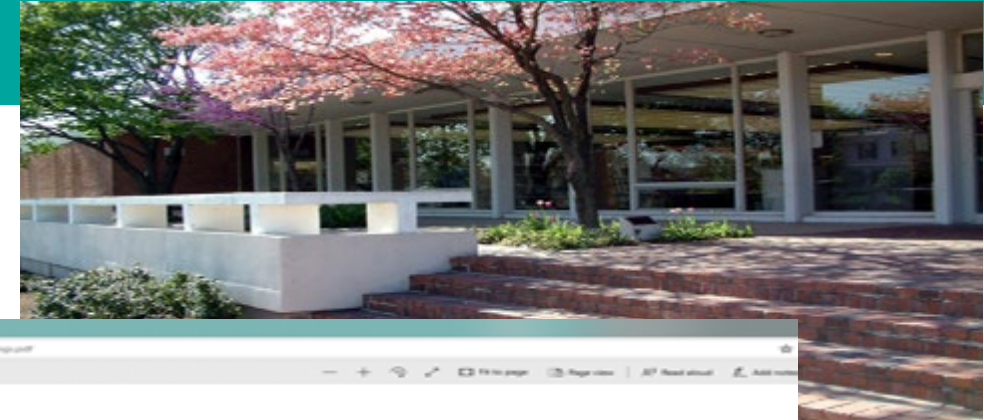
Other Capital Improvements in FY 2022

- **White Marsh Library New Shelving--**
\$150,000
- **Randallstown Library Meeting Room**
Lobby Renovation -- \$50,000
- **Pikesville Library Parking Lot**
Replacement-- \$330,000
- **Cockeysville and Perry Hall Libraries**
Customer Service Desk Upgrades --
\$100,000



Current Major Capital Project: Catonsville Library Renovation-March 2023-March 2024

\$7.9 Million (Includes \$1.1M in Maryland State Library Capital Grant funds)



1 UPPER LEVEL FLOOR PLAN - BASE OPTION
1/16" = 1'-0"



Center of Excellence—Audio/Video Recording Studio



Other Capital Projects in FY 2023

- **Woodlawn Library** Design for Renovation and Expansion
- **White Marsh Library** Meeting Room and Restrooms Renovation
- **Pikesville Library** Public and Staff Restrooms Renovation
- **North Point Library** HVAC Upgrades
- Feasibility Studies for future renovation or replacement of **Essex and Towson Libraries**



Consider this...

- An average library interior renovation now costs... **\$8-\$10 Million**
- An average new library building now costs... **\$30-\$50+ Million**



Capital Budgets of Peer Libraries

Library System	Capital Budget Amount	Length of Plan
Ann Arundel County Public Library	\$78 million	FY22-27
Frederick County Public Library	\$25 million	FY22-27
Montgomery County Public Library	\$14.5 million	FY23-28
Prince George's County Memorial Library System	\$207 million	FY22-27



BCPL's Major Capital Improvement Needs (FY24-29)

- **Woodlawn Library** Renovation and Expansion -- **\$13M**
- **Essex Library*** Replacement -- **\$40M (est.)**
- **Lansdowne Library*** Replacement -- **\$40M (est.)**
- **Randallstown Library** Refresh and/or Expansion -- **\$15M (est.)**
- **Towson Library and Administrative Offices*** Renovation or Replacement -- **\$108M (est.)**

** Supported by 2022 community input to the Planning Board*





**BALTIMORE COUNTY
PUBLIC LIBRARY**

Thank you for your advocacy and support!